RESOLUTION NO. 2025- 58

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF NASSAU COUNTY, FLORIDA AMENDING THE FISCAL YEAR 2024-2025 BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Capital Projects Fund has carry forward of prior year revenues and shall budget appropriations for Fiscal Year 2024-2025; and

WHEREAS, this revenue was not anticipated in the Fiscal Year 2024-2025 budget for the fund.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF NASSAU COUNTY, FLORIDA, THAT:

The following budget amendment, pursuant to Florida Statutes Chapter 129.06, be adopted:

REVENUE		
68031521-399100 PSTC	Cash Forward	\$ 337,034
68075572-399100 C0083	Cash Forward	\$ 81,991
68223522-399100 C0145	Cash Forward	\$ 3,341,529
68223522-399100 C0148	Cash Forward	\$ 1,161,129
68075572-399100 WSRP	Cash Forward	\$ 58,345
68000000-399100	Cash Forward	<u>\$ 173,716</u>
		\$ 5,153,744
APPROPRIATION		
68031582-591920 PSTC	T/O-Sheriff Various	\$ 337,034
68075572-563710 C0083	Park Construction	\$ 81,991
68223522-562300 C0145	Buildings-Fire/Rescue	\$ 3,341,529
68223522-562300 C0148	Buildings-Fire/Rescue	\$ 1,161,129
68075572-563365 WSRP	Engineering & Design	\$ 58,345
68999599-599083	Reserves-Capital Plan	\$ 173 <u>,</u> 716
		\$ 5,153,744

ADOPTED THIS <u>14th</u> DAY OF <u>April</u>, 2025 BY THE BOARD OF COUNTY COMMISSIONERS OF NASSAU COUNTY, FLORIDA.

BOARD OF COUNTY COMMISSIONERS NASSAU COUNTY, FLORIDA

A.M. "HUPP" HUPPMANN

Its: Chairman

ATTEST as to Chairman's Signature:

Approved as to form:

MITCH L. KEITER

Its: Ex-Officio Clerk

DENISE C. MAY

County Attorney